

**Highlands Soil and Water Conservation District
Budget
10/1/2010 to 9/30/2011**

| Income | Amount |
|--------------------------------|----------------------|
| Public Information Sales | \$ 300.00 |
| Interest | \$ 3,550.00 |
| Grant Admin Fees | \$ 90,250.00 |
| Mobile Irrigation Lab | \$ 3,000.00 |
| Showerhead Grant Reimbursement | \$ 5,000.00 |
| Total Income | \$ 102,100.00 |

| Expenses | |
|--------------------------------|---------------------|
| Monthly Accounting Services | \$ 3,250.00 |
| Financial Audit | \$ 11,000.00 |
| Legal Fees | \$ 500.00 |
| D & O Insurance | \$ 350.00 |
| State Envirothon Attendance | \$ 110.00 |
| FLMS | \$ 975.00 |
| NACD Annual Meeting Attendance | \$ 3,000.00 |
| Legal Advertising | \$ 200.00 |
| Special District Fee | \$ 175.00 |
| Web Hosting | \$ 100.00 |
| HSWCD Newsletter | \$ 1,500.00 |
| NACD Dues | \$ 900.00 |
| AFCD Dues | \$ 350.00 |
| Regional Envirothon | \$ 1,500.00 |
| Ag Venture | \$ 500.00 |
| CARES Program | \$ 100.00 |
| Lakes Association - Lake Watch | \$ 400.00 |
| Speech Contest | \$ 550.00 |
| Showerhead Exchange | \$ 5,000.00 |
| Mobile Irrigation Lab | \$ 1,800.00 |
| Volunteer Luncheon | \$ 100.00 |
| Earth Day | \$ 200.00 |
| Kiplinger Agricultural Letter | \$ 68.00 |
| Stockman Grass Farmer | \$ 32.00 |
| Total Expenses | \$ 32,660.00 |

